

Bond22 Oversight Committee

October 15, 2024

THIS IS MY BIRDVILLE ISD 



Birdville ISD Bond Project Summary as of October 10, 2024

	<u>Original Budget</u>	<u>Adjustments</u>	<u>Current Budget</u>	<u>Expenses to Date</u>	<u>Encumbrances (Commitments)</u>	<u>Remaining Budget</u>
Smith Elementary	\$ 56,274,656.00	—	\$ 56,274,656.00	(\$18,256,044.06)	(\$35,362,097.45)	\$ 2,656,514.49
Mullendore Elementary	55,630,875.00	—	55,630,875.00	(24,957,301.79)	(27,910,221.59)	2,763,351.62
Bob Griggs HS	34,840,000.00	\$3,130,777.00	37,970,777.00	(26,755,488.24)	(11,167,834.64)	47,454.12
Haltom High Renovations & Roof	28,923,858.00	344,260.00	29,268,118.00	(13,002,193.82)	(16,262,193.69)	3,730.49
Birdville High School Courtyard	3,781,250.00	450,000.00	4,231,250.00	(3,211,689.60)	(858,125.25)	161,435.15
North Ridge Elementary Courtyard	983,125.00	—	983,125.00	—	—	983,125.00
Turf and Press Boxes	13,833,526.00	—	13,833,526.00	(11,029,188.44)	(1,484,261.61)	1,320,075.95
Elevator Renovations	549,727.00	—	549,727.00	(206,305.02)	(36,622.24)	306,799.74
Plumbing	2,226,812.00	—	2,226,812.00	(530,015.50)	(48,175.96)	1,648,620.54
HVAC Upgrades	26,561,719.00	—	26,561,719.00	(6,747,087.16)	(2,865,673.50)	16,948,958.34
Fire Alarm Upgrades	2,894,849.00	—	2,894,849.00	—	(85,491.65)	2,809,357.35
Lighting and Electrical	1,841,868.00	—	1,841,868.00	(212,840.60)	(80,833.67)	1,548,193.73
Roofing Replacements	25,111,486.00	—	25,111,486.00	(3,014,304.25)	(1,523,882.53)	20,573,299.22
Painting and Floor Replacements	<u>6,693,316.00</u>	<u>—</u>	<u>6,693,316.00</u>	<u>(4,049,735.47)</u>	<u>(651,526.95)</u>	<u>1,992,053.58</u>
	<u>\$260,147,067.00</u>	<u>\$3,925,037.00</u>	<u>\$264,072,104.00</u>	<u>(\$111,972,193.95)</u>	<u>(\$98,336,940.73)</u>	<u>\$53,762,969.32</u>

Note: The net budget adjustment will be taken from contingency to complete the second story of Griggs High School and Birdville Courtyard per board approval.



Bob Griggs High School and Linda Kunkel Specialized Learning Center

- Construction Commencement Date 07-01-23
- Substantial Completion Date 11-15-24



THIS IS MY BIRDVILLE ISD



Birdville High School Courtyard Renovations

- GMP to Board 01-25-24
- Construction Commencement Date 03-11-24
- Substantial Completion Date 08-01-24
- Ribbon Cutting 10-07-24



THIS IS MY BIRDVILLE ISD



Birdville High School Courtyard Renovations as of 10-15-24



THIS IS MY BIRDVILLE ISD



Mullendore Elementary

- Construction Commencement Date 10-15-23
- Substantial Completion Date 03-15-25



THIS IS MY BIRDVILLE ISD



Mullendore Elementary Construction as of 10-15-24



THIS IS MY BIRDVILLE ISD



Smith Elementary

- Construction Commencement Date 12-15-23
- Substantial Completion Date 07-15-25



THIS IS MY BIRDVILLE ISD



Smith Elementary Renovations as of 10-15-24



THIS IS MY BIRDVILLE ISD



Haltom High School Renovations and Addition

- GMP to Board 02-22-24
- Construction Commencement Date 04-01-24
- Substantial Completion Date 08-01-25



THIS IS MY BIRDVILLE ISD



Turf Fields and Press Boxes

Received Permits for All Press Boxes

All Foundations in Process

First Press Box Installed Friday October 11, 2024 – Richland High School



THIS IS MY BIRDVILLE ISD



Summer 2024 Projects

Roofing and Guttering Projects

Thomas Elementary, North Ridge Elementary, Spicer Elementary, and Walker Creek Elementary

HVAC – Phase 1

Administration Building, Holiday Heights Elementary, and Watauga Elementary

Painting

Thomas Elementary, North Ridge Elementary, Porter Elementary, and Watauga Elementary

Flooring

Birdville High School, North Ridge Elementary, Porter Elementary, and Walker Creek Elementary



Technology Update



Student Devices

Chromebook Changes

Sixth & ninth grades received new devices for the 24-25 school year

Protective covers are being installed on all Chromebooks

New coverage program reducing cost for repairs

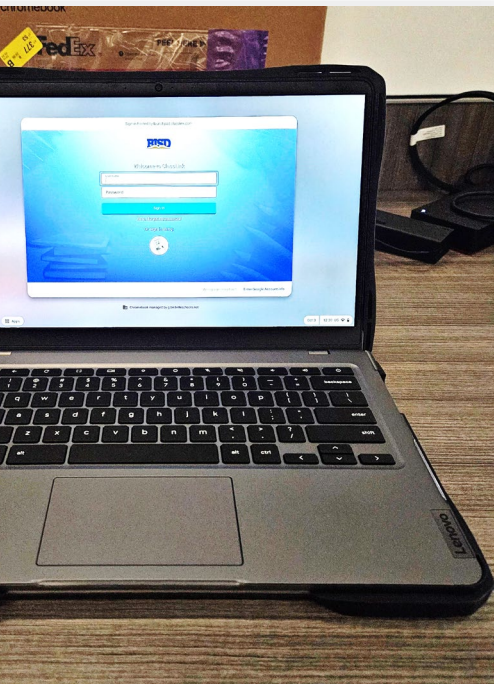
Updated Chromebook section in the Student handbook

These changes have significantly reduced damage and repair costs



Student Devices

Chromebook Cases



Network Upgrades

All network switch upgrades throughout the district are 100% complete

Wireless access point upgrade is in progress

- New access points provide faster network speeds and increased power savings



BISD Security Cameras

Edge reader upgrades have been implemented at **all** campuses and facilities.

Intercom upgrades (doorbell cameras) are completed at all locations.

Security camera upgrades are complete at all locations.*

Construction areas will be completed as part of the overall project.



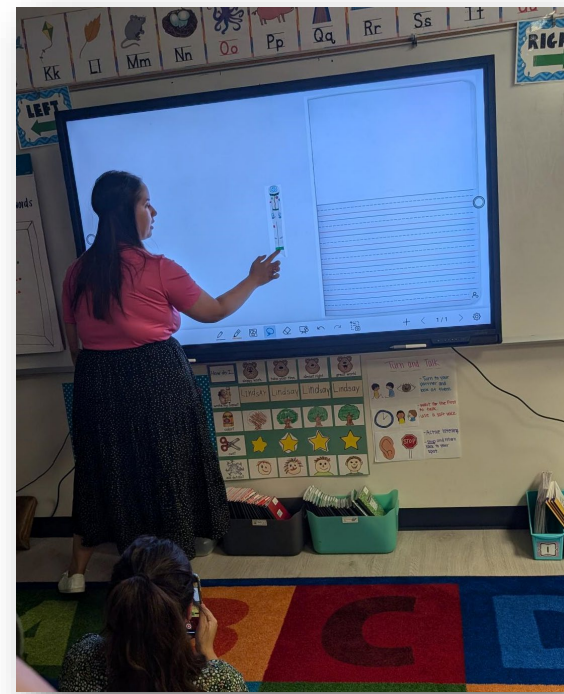
Interactive Flat Panels

New 75 inch "Newline" touch screen displays are being installed in every classroom.

- **Secondary:** Displays on mobile stands have been installed in every classroom.
- **Elementary:** Wall mounted displays are currently being installed after hours to ensure there is no disruption to instruction.
- The Digital Learning Team is providing training for the new panels to staff.



Interactive Flat Panels



Interactive Flat Panels

Completed

High Schools

Birdville HS

Haltom HS

Richland HS

Elementary

CFT

Wester Village

Green Valley

Hardeman

Holiday Heights

North Ridge

Owe

Walker Creek

West Birdville

Middle

Haltom

North Richland

Richland

North Oaks

Watauga

Smithfield

North Ridge

Remaining Installation Schedule

10/14/2024

Binion ES

10/21/2024

Birdville ES

10/28/2024

Porter ES

11/04/2024

Spicer ES

11/11/2024

Cheney ES

11/18/2024

Smithfield ES

12/02/2024

Snow Heights ES

TBD

Griggs HS

TBD

Mullendore ES

TBD

Smith ES

Budget

<u>Project</u>	<u>Budget</u>	<u>Expenses to Date</u>	<u>Remaining Budget</u>
Security Cameras/Door Access	\$ 5,398,274	\$ 5,149,948	\$ 248,326
Network/Infrastructure/AV	12,734,848	8,659,484	4,075,364
Staff and Student Devices	16,061,775	14,877,016	1,184,759
Technology for Griggs/Kunkel	1,848,776	1,625,732	223,044
Technology for Mullendore	2,242,368	2,034,245	208,123
Technology for Smith	<u>2,332,734</u>	<u>2,332,765</u>	<u>0</u>
TOTAL	\$40,618,775	\$34,679,190	\$5,939,616

Questions?

